

Provinciale Staten van Flevoland besluiten de begroting als volgt te wijzigen:

| Progr.<br>onderdeel | Omschrijving                        | Verwijzing<br>toelichting |          | Mutatie<br>2006 | Nieuwe<br>raming         | Doorwerking t.o.v. 2006 |         |         | Meerjarenraming na wijziging |            |            |
|---------------------|-------------------------------------|---------------------------|----------|-----------------|--------------------------|-------------------------|---------|---------|------------------------------|------------|------------|
|                     |                                     |                           |          |                 |                          | 2007                    | 2008    | 2009    | 2007                         | 2008       | 2009       |
| <b>2</b>            | <b>Infrastructuur en Mobiliteit</b> |                           |          |                 |                          |                         |         |         |                              |            |            |
|                     | Kleine investeringen                | <b>H</b>                  | <b>L</b> | 280.260         | 773.260                  | 0                       | 0       | 0       | 536.750                      | 536.750    | 536.750    |
| 2.2                 | Wegen en Vaarwegen                  |                           | <b>L</b> | 280.260         | 37.203.773<br>63.567.514 | 0                       | 0       | 0       | 31.757.568                   | 27.797.359 | 27.794.065 |
| <b>3</b>            | <b>Water</b>                        |                           |          |                 |                          |                         |         |         |                              |            |            |
|                     | Ontwikkeling waterbeleid            | <b>C/D</b>                | <b>L</b> | 36.500          | 264.165                  | 0                       | 0       | 0       | 236.665                      | 236.665    | 236.665    |
| 3.1                 | Algemeen waterbeleid                |                           | <b>L</b> | 36.500          | 1.104.787<br>2.792.204   | 0                       | 0       | 0       | 1.077.287                    | 1.077.287  | 1.077.287  |
|                     | Bijdrage derden                     | <b>C/D</b>                | <b>B</b> | 36.500          | 36.500                   | 0                       | 0       | 0       | 0                            | 0          | 0          |
| 3.1                 | Algemeen waterbeleid                |                           | <b>B</b> | 36.500          | 36.500<br>508.000        | 0                       | 0       | 0       | 0                            | 0          | 0          |
| <b>4</b>            | <b>Milieu</b>                       |                           |          |                 |                          |                         |         |         |                              |            |            |
|                     | Bodemsaneringsprogramma             | <b>E</b>                  | <b>L</b> | 1.105.600       | 1.476.500                | 0                       | 0       | 0       | 370.900                      | 370.900    | 370.900    |
| 4.1                 | Omgevingskwaliteit                  |                           | <b>L</b> | 1.105.600       | 7.741.602<br>11.097.619  | 0                       | 0       | 0       | 7.005.929                    | 7.005.856  | 7.005.782  |
|                     | Onttr. voorziening bodemsanering    | <b>E</b>                  | <b>B</b> | 1.105.600       | 1.105.600                | 0                       | 0       | 0       | 0                            | 0          | 0          |
| 4.1                 | Omgevingskwaliteit                  |                           | <b>B</b> | 1.105.600       | 2.458.950<br>3.529.304   | 0                       | 0       | 0       | 1.353.350                    | 1.353.350  | 1.353.350  |
| <b>7</b>            | <b>Welzijn en zorg</b>              |                           |          |                 |                          |                         |         |         |                              |            |            |
|                     | Stimulering onderwijsvoorzieningen  | <b>F</b>                  | <b>L</b> | 126.662         | 216.662                  | 126.662                 | 126.662 | 126.662 | 176.662                      | 176.662    | 176.662    |
|                     | Stichting de Bascule                | <b>B</b>                  | <b>L</b> | 232.022         | 232.022                  | 103.121                 | 0       | 0       | 103.121                      | 0          | 0          |
| 7.2                 | Onderwijs                           |                           | <b>L</b> | 358.684         | 610.809<br>35.561.648    | 229.783                 | 126.662 | 126.662 | 441.908                      | 338.787    | 338.787    |

|             |                                                  |            |          |          |            |          |          |          |           |           |           |
|-------------|--------------------------------------------------|------------|----------|----------|------------|----------|----------|----------|-----------|-----------|-----------|
| <b>8</b>    | <b>Cultuur</b>                                   | <b>G</b>   | <b>L</b> | 53.766   | 53.766     | 0        | 0        | 0        | 0         | 0         | 0         |
| 8.1         | Restauratie en onderhoud monumenten              |            | <b>L</b> | 53.766   | 2.575.907  | 0        | 0        | 0        | 2.522.141 | 2.522.141 | 2.522.141 |
|             | Cultureel erfgoed                                |            |          |          | 12.522.254 |          |          |          |           |           |           |
| <b>11.3</b> | <b>Reserves</b>                                  | <b>H</b>   | <b>B</b> | 280.260  | 280.260    | 0        | 0        | 0        | 0         | 0         | 0         |
|             | onttr. Algemene Reserve                          | <b>G</b>   | <b>B</b> | 53.766   | 53.766     | 0        | 0        | 0        | 0         | 0         | 0         |
|             | onttr. Bsr. Monumentenzorg                       | <b>B/F</b> | <b>B</b> | 358.684  | 1.028.684  | 229.783  | 126.662  | 126.662  | 609.783   | 256.662   | 256.662   |
| 11.3        | onttr. Bsr. Strategische-/ontwikkelingsprojecten |            | <b>B</b> | 692.710  | 4.908.310  | 229.783  | 126.662  | 126.662  | 2.768.583 | 417.562   | 395.262   |
|             | Mutaties reserves                                |            |          |          | 93.044.631 |          |          |          |           |           |           |
|             | <b>Saldo van lasten en baten</b>                 |            |          | <b>0</b> |            | <b>0</b> | <b>0</b> | <b>0</b> |           |           |           |
|             |                                                  |            |          |          |            |          |          |          |           |           |           |

Aldus besloten in de vergadering van 11 mei 2006  
de griffier, de voorzitter,

in enkelvoud ter kennis neming gezonden aan de  
Minister van Binnenlandse Zaken en Koninkrijksrelaties

Dienstjaar 2006, 5e begrotingswijziging (vervolg)

Mutaties concernproducten:

| Product<br>onderdeel                       | Omschrijving                 |   |   | Mutatie<br>2006 | Nieuwe<br>raming | Doorwerking t.o.v. 2004 |      |      | Meerjarenraming na wijziging |            |            |
|--------------------------------------------|------------------------------|---|---|-----------------|------------------|-------------------------|------|------|------------------------------|------------|------------|
|                                            |                              |   |   |                 |                  | 2007                    | 2008 | 2009 | 2007                         | 2008       | 2009       |
| E                                          | <b>Bedrijfsvoering</b>       |   |   |                 |                  |                         |      |      |                              |            |            |
|                                            | Salarissen en sociale lasten | A | L | -11.200         | 25.157.540       | 0                       | 0    | 0    | 25.303.500                   | 25.444.400 | 25.444.400 |
|                                            | Tijdelijk Personeel          | A | L | 101.200         | 806.974          | 18.000                  | 0    | 0    | 546.714                      | 528.714    | 528.714    |
| E                                          | Bedrijfsvoering              |   | L | 90.000          | 42.925.503       | 18.000                  | 0    | 0    | 43.503.500                   | 43.137.801 | 42.926.691 |
|                                            |                              |   |   |                 | 42.925.503       |                         |      |      |                              |            |            |
| E                                          | Detachering                  | A | B | 90.000          | 252.000          | 18.000                  | 0    | 0    | 180.000                      | 162.000    | 162.000    |
|                                            | Bedrijfsvoering              |   | B | 90.000          | 495.500          | 18.000                  | 0    | 0    | 423.500                      | 405.500    | 405.500    |
|                                            |                              |   |   |                 | 495.500          |                         |      |      |                              |            |            |
|                                            |                              |   |   | 0               |                  | 0                       | 0    | 0    |                              |            |            |
| Per saldo effect op product 0.3.1, post 12 |                              |   |   | 0               |                  | 0                       | 0    | 0    |                              |            |            |